

2011

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned, officers of

City of Chapman

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	672,104	128,267	
Debt Service	10-113	8	95,836	14,787	
Fire Equipment	12-110b	9	22,600	7,697	
Street Lighting (SS)	15-712	9	14,266		
Recreation	12-927	10	1,327		
Library	12-1220	10	29,937	24,364	
Employee Benefits	12-16, 102	11	208,000	107,107	
		11			
Special Highway		12	49,446		
Special Parks & Rec		12	9,608		
Community Development		13			
Water Utility		13	227,664		
Sewer Utility		14	171,053		
Indian Hill Golf Course		14	5,336		
Electric Utility		15	1,297,312		
Electric Gen Revenue Bond		15	107,455		
Rural Water District		16	12,333		
Tree Committee		17			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals		x	2,924,277	282,222	
Budget Summary		20			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

November 1st Total
Assessed Valuation

Assisted by:
Gerald Bicker, City Administrator

Address:
PO Box 321
402 N Marshall
Chapman, KS 67431

Attest: _____, 2010

County Clerk

Governing Body

2011

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Input sheet for City1.XLS budget form

Enter City Name (City of)

City of Chapman

Enter County Name followed by "County"

Dickinson

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	564,600	64,181
Debt Service	10-113	87,790	36,838
Fund name for all other funds with a tax levy:			
Fire Equipment	12-110b	26,000	7,521
Street Lighting (SS)	15-712	179,700	49,078
Recreation	12-927	8,500	6,863
Library	12-1220	27,970	23,416
Employee Benefits	12-16, 102	166,000	70,893
Total Tax Levy Funds for 2010 Budgeted Year			258,790

Other (non-tax levy) fund names:

Special Highway	179,700
Special Parks & Rec	11,000
Community Development	30,000
Water Utility	223,000
Sewer Utility	175,000
Indian Hill Golf Course	165,900
Electric Utility	1,069,000
Electric Gen Revenue Bond	

Single Non Tax Levy:

1	Rural Water District	23,836
2	Tree Committee	7,100
3		
4		
Total Expenditures for 2010 Budgeted Year		2,945,096

Non-Budgeted (A):

1	Equipment Reserve
2	Housing Payroll
3	Recreation Payroll
4	Sanitary Landfill
5	15% Fire Proceeds
Non-Budgeted (B)	
1	Donations
2	Disaster Recovery
3	Debt Service Elect. Gen
4	

5

From the 2010 Budget, Budget Summary Page		2008 Tax Rate (2009 Column)
General		16.785
Debt Service		1.503
Fire Equipment		1.032
Street Lighting (SS)		3.395
Recreation		1.110
Library		3.499
Employee Benefits		10.915
	0	
	0	
	0	
	0	
	0	
Total		38.239

Total Tax Levied (2009 budget column)	261,626
Assessed Valuation (2009 budget column)	6,841,767

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds	1,040,000	995,000
Revenue Bonds	1,140,000	1,085,000
Other		
Lease Purchase Principal	60,703	54,066

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	6,961,226
New Improvements for 2010	186,536
Personal Property excluding oil, gas, and mobile homes - 2010	162,684
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes - 2009	
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	9.582
Bond & Interest	5.499
Fire Equipment	1.123
Street Lighting (SS)	7.327
Recreation	1.025
Library	3.496
Employee Benefits	10.584
0	
0	
0	
0	
0	
Total	38.636

Final Assessed Valuation from the November 1, 2009 Abstract	6,698,157
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	48,863
Recreational Vehicle Tax Estimate	901
16/20 M Vehicle Tax	123
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	0.549
Rate used in this budget-this will be shown on all fund pages with a tax levy**	5.500%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2011 State Distribution for Kansas Gas Tax	35,180
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	
Adjusted 2010 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts	Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
	Budget Authority	
General	486,200	
Debt Service	90,000	
Fire Equipment	28,500	
Street Lighting (SS)	174,000	
Recreation	9,000	
Library	27,835	
Employee Benefits	170,000	
0		
0		
0		
0		
0		
Special Highway		
Special Parks & Rec	18,000	
Community Developm	30,000	
Water Utility	244,500	
Sewer Utility	159,000	
Indian Hill Golf Cours	161,400	
Electric Utility	1,149,500	
Electric Gen Revenue Bond		
Rural Water District	35,000	
Tree Committee		
0		
0		

City of Chapman

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>258,790</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>36,838</u>
3. Tax Levy Excluding Debt Service	\$	<u>221,952</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>186,536</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>162,684</u>	
5b. Personal Property 2009	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>162,684</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>349,220</u>	
9. Total Estimated Valuation July 1, 2010	<u>6,961,226</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,612,006</u>	
11. Factor for Increase (8 divided by 10)	<u>0.05282</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>11,723</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>233,675</u>	
14. Debt Service Levy in this 2011 Budget	<u>14,787</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>248,462</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	120,122	22,680	418	56	0
Debt Service	36,838	6,956	128	18	0
Fire Equipment	7,521	1,420	26	4	0
Street Lighting (SS)	0	0	0	0	0
Recreation	0	0	0	0	0
Library	23,416	4,421	82	11	0
Employee Benefits	70,893	13,386	247	34	0
TOTAL	258,790	48,863	901	123	0

County Treas Motor Vehicle Estimate	<u>48,863</u>			
County Treasurers Recreational Vehicle Estimate		<u>901</u>		
County Treasurers 16/20M Vehicle Estimate			<u>123</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18881</u>			
Recreational Vehicle Factor		<u>0.00348</u>		
16/20M Vehicle Factor			<u>0.00048</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment Reserve	-	-	16,000	12-1,117
Water Utility	General Fund	20,000	20,000	20,000	12-825d
Water Utility	Employee Benefits	-	20,000	30,000	12-825d
Water Utility	Bond and Interest	-	-	10,000	12-825d
Electric Utility	General Fund	-	15,000	100,000	12-825d
Electric Utility	Employee Benefits	20,000	30,000	30,000	12-825d
Electric Utility	Equipment Reserve	-	-	10,000	12-1,117
Electric Utility	Elec Gen Rev Bond	-	26,330	108,000	12-825d
Sewer Utility	General Fund	-	10,000	20,000	12-825d
Sewer Utility	Employee Benefits	40,000	20,000	30,000	12-825d
Sewer Utility	Bond and Interest	-	-	10,000	12-825d
Sewer Utility	Equipment Reserve	-	10,000	10,000	12-1,117
Donations	General Fund	-	95,000	-	
Rural Water	Water Fund	-	-	12,333	12-825d
Indian Hill Golf	General Fund	-	-	5,336	12-852d
Street Lighting	Special Highway	-	-	14,266	79-2958
	Totals	80,000	246,330	425,935	
	Adjustments*		95000		
	Adjusted Totals	80,000	151,330	425,935	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2004 - A	1/15/2004	10/1/2013	3.00-4.40%	94,500	75,000	4/1 & 10/1	10/1	3,195	15,000	2,580	20,000
Series 2006 - A	6/15/2006	10/1/2026	4.65-7.25%	275,000	245,000	4/1 & 10/1	10/1	11,888	10,000	11,328	10,000
Series 2007 - A	8/15/2007	10/1/2027	3.85-4.50%	670,000	630,000	4/1 & 10/1	10/1	26,708	20,000	25,928	25,000
Total G.O. Bonds					950,000			41,791	45,000	39,836	55,000
Revenue Bonds:											
Series 2006 - A	12/1/2006	10/1/2022	4.00-4.50%	1,160,000	1,025,000	4/1 & 10/1	10/1	43,855	60,000	41,455	65,000
Total Revenue Bonds					1,025,000			43,855	60,000	41,455	65,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,975,000			85,646	105,000	81,291	120,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
Item Purchased	1/15/2000	180	0.06	100,000	47,028	10,152	10,152
Golf Course Clubhouse							
Totals					47,028	10,152	10,152

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Chapman

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Administration			
Salaries	35,943	50,000	43,356
Contractual	71,579	62,211	74,900
Commodities	3,866	2,200	2,500
Capital Outlay	5,000	5,000	31,500
Eliminated Lines (2011)	14,800	36,225	0
Total	131,188	155,636	152,256
Police			
Salaries	154,611	155,400	146,152
Contractual	3,680	2,500	3,000
Commodities	31,115	42,000	36,500
Capital Outlay	7,092	7,531	2,000
Total	196,498	207,431	187,652
Municipal Court			
Salaries	0	0	5,000
Contractual	0	0	4,000
Commodities	0	0	2,500
Capital Outlay	0	0	
Total	0	0	11,500
Parks & Pool			
Salaries	18,191	20,000	27,667
Contractual	377	500	1,350
Commodities	10,779	19,000	12,500
Capital Outlay	0	0	0
Total	29,347	39,500	41,517
Street			
Salaries	0	0	68,995
Contractual	0	0	7,000
Commodities	0	0	34,500
Capital Outlay	0	0	15,000
Total	0	0	125,495
Fire, EMT, EM,			
Salaries	700	2,000	5,000
Contractual	2,170	3,000	0
Commodities	6,323	8,326	3,000
Capital Outlay	0	0	0
Total	9,193	13,326	8,000
Golf Course			
Salaries	0	0	68,184
Contractual	0	0	11,500
Commodities	0	0	49,500
Capital Outlay	0	0	500
Total	0	0	129,684
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	366,226	415,893	656,104

(Note: Should agree with general sub-totals.)

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,840	9,465	7,512
Receipts:			
Ad Valorem Tax	33,801	36,838	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	900	0	0
Motor Vehicle Tax	7,563	1,759	6,956
Recreational Vehicle Tax	137	31	128
16/20M Vehicle Tax	10	3	18
Slider			0
Special Assessments	29,975	47,206	47,206
Transfer Water Utility			10,000
Transfer Sewer Utility			10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,386	85,837	74,308
Resources Available:	98,226	95,302	81,820
Expenditures:			
Bond Principle Payment	45,000	45,000	55,000
Interest Expense Payment	43,761	41,790	39,836
Neighborhood Revitalization Rebate			
Miscellaneous	0	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,761	87,790	95,836
Unencumbered Cash Balance Dec 31	9,465	7,512	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	90,000	87,790	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.500%
			Amount of 2010 Ad Valorem Tax

City of Chapman

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,855	12,401	8,854
Receipts:			
Ad Valorem Tax	6,981	7,521	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	1,633	1,209	1,420
Recreational Vehicle Tax	31	21	26
16/20M Vehicle Tax	2	2	4
Slider			0
Gift and Grant Proceeds			5,000
Interest on Idle Funds			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,819	8,753	6,450
Resources Available:	17,674	21,154	15,304
Expenditures:			
Commodities	5,273	6,300	8,300
Capitol Outlay		6,000	14,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,273	12,300	22,600
Unencumbered Cash Balance Dec 31	12,401	8,854	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	28,500	26,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	22,600
		Tax Required	7,296
		Del Comp Rate: 5.500%	401
		Amount of 2010 Ad Valorem Tax	7,697

Adopted Budget Street Lighting (SS)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	48,826	15,235	14,266
Receipts:			
Ad Valorem Tax	23,063	49,078	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,184	0	
Motor Vehicle Tax	7,755	3,974	0
Recreational Vehicle Tax	148	71	0
16/20M Vehicle Tax	10	8	0
Slider			0
State Payments	33,037	35,000	
Transfer Electric Utility	0	0	
Interest on Idle Funds	0	0	
Miscellaneous		9,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,197	97,131	0
Resources Available:	114,023	112,366	14,266
Expenditures:			
Personnel Services	65,764	66,000	
Commodities	22,813	22,600	
Contractual Services	10,211	7,000	
Capitol Outlay	0	0	
Transfer to Special Highway (Fund Closure 2011)		0	14,266
Neighborhood Revitalization Rebate			
Miscellaneous		2,500	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	98,788	98,100	14,266
Unencumbered Cash Balance Dec 31	15,235	14,266	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	174,000	179,700	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,266
		Tax Required	0
		Del Comp Rate: 5.500%	0
		Amount of 2010 Ad Valorem Tax	0

City of Chapman

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	498	839	1,327
Receipts:			
Ad Valorem Tax	7,494	6,863	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	254		
Motor Vehicle Tax	1,561	1,300	0
Recreational Vehicle Tax	30	23	0
16/20M Vehicle Tax	2	2	0
Slider			0
Interest on Idle Funds			
Miscellaneous		800	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,341	8,988	0
Resources Available:	9,839	9,827	1,327
Expenditures:			
Appropriations	9,000	8,500	
Transfer General Fund (Close Fund)			1,327
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,000	8,500	1,327
Unencumbered Cash Balance Dec 31	839	1,327	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 9,000 8,500 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 1,327
			Tax Required 0
			Del Comp Rate: 5.500% 0
			Amount of 2010 Ad Valorem Tax 0

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	677	1,436	1,059
Receipts:			
Ad Valorem Tax	23,481	23,416	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	633		
Motor Vehicle Tax	4,390	4,096	4,421
Recreational Vehicle Tax	84	73	82
16/20M Vehicle Tax	6	8	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,594	27,593	4,514
Resources Available:	29,271	29,029	5,573
Expenditures:			
Appropriations	27,835	27,970	29,937
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,835	27,970	29,937
Unencumbered Cash Balance Dec 31	1,436	1,059	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 27,835 27,970 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 29,937
			Tax Required 24,364
			Del Comp Rate: 5.500%
			Amount of 2010 Ad Valorem Tax 24,364

City of Chapman

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	925	7,888	2,810
Receipts:			
Ad Valorem Tax	73,442	70,893	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,145		
Motor Vehicle Tax	15,971	12,777	13,386
Recreational Vehicle Tax	305	227	247
16/20M Vehicle Tax	21	25	34
Slider			0
Transfer Water Utility	20,000	20,000	30,000
Transfer Sewer Utility	20,000	20,000	30,000
Transfer Electric Utility	20,000	35,000	30,000
Interest on Idle Funds			
Miscellaneous		2,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,884	160,922	103,667
Resources Available:	152,809	168,810	106,477
Expenditures:			
Social Security	43,263	44,300	49,000
KPERS Retirement	26,396	38,000	42,000
Unemployment Tax	565	1,000	2,000
Insurance	74,697	82,700	115,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	144,921	166,000	208,000
Unencumbered Cash Balance Dec 31	7,888	2,810	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	170,000	166,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.500%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.500%
			Amount of 2010 Ad Valorem Tax

City of Chapman

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	35,180
County Transfers Gas		0	0
Transfer from Street Lighting (Sp Hi) (Fund Closure)			14,266
		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	49,446
Resources Available:	0	0	49,446
Expenditures:			
Capitol Outlay			49,446
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	49,446
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

179,700

Adopted Budget

Special Parks & Rec	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,282	14,258	6,258
Receipts:			
Local Alcohol & Liquor	3,407	3,000	3,100
Interest on Idle Funds			
Miscellaneous			250
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,407	3,000	3,350
Resources Available:	20,689	17,258	9,608
Expenditures:			
Commodities	6,268	10,000	9,000
Capitol Outlay	163	1,000	608
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,431	11,000	9,608
Unencumbered Cash Balance Dec 31	14,258	6,258	0

2009/2010 Budget Authority Amount:

18,000

11,000

City of Chapman

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer General Fund		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Allocation		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	30,000	30,000	

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46,880	60,155	49,664
Receipts:			
Sale of Water	144,216	161,000	161,000
Utility Connect Fee	4,885	1,500	1,500
Transfer RWD		13,000	13,000
Interest on Idle Funds			
Miscellaneous	7,838	10,000	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	156,939	185,500	178,000
Resources Available:	203,819	245,655	227,664
Expenditures:			
Personnel Services	56,439	90,000	46,197
Contractual Services	31,142	28,875	41,500
Commodities	32,892	37,000	46,700
Capital Outlay	0	0	33,267
Eliminated Lines 2010	3,191	116	0
Transfer to General	20,000	20,000	20,000
Transfer to Employee Benefits	0	20,000	30,000
Transfer to Equipment Reserve	0	0	0
Transfer to Bond & Interest	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	143,664	195,991	227,664
Unencumbered Cash Balance Dec 31	60,155	49,664	0
2009/2010 Budget Authority Amount:	244,500	223,000	

City of Chapman

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	60,992	23,553	10,053
Receipts:			
Sewer Fees	88,298	120,000	150,000
Late Charges	11,510	10,000	10,000
Interest on Idle Funds			
Miscellaneous	1,603	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,411	131,000	161,000
Resources Available:	162,403	154,553	171,053
Expenditures:			
Personnel Services	29,458	45,000	29,548
Contractual Services	52,458	26,500	32,500
Commodities	16,592	23,000	25,250
Capitol Outlay	342	10,000	13,755
Transfer to General	20,000	10,000	20,000
Transfer to Employee Benefits	20,000	20,000	30,000
Transfer to Equipment Reserve	0	0	0
Transfer to Bond & Interest	0	0	10,000
Capitol Improvement		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	138,850	144,500	171,053
Unencumbered Cash Balance Dec 31	23,553	10,053	0
2009/2010 Budget Authority Amount:	159,000	175,000	

Adopted Budget

Indian Hill Golf Course	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,863	335	5,336
Receipts:			
Golf Fees	96,334	98,836	
Transfer General	0	30,000	
Transfer Electric	10,007	10,000	
Interest on Idle Funds			
Miscellaneous		10,000	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	106,341	148,836	0
Resources Available:	109,204	149,171	5,336
Expenditures:			
Personnel Services	68,021	80,000	
Contractual Services	28,603	46,885	
Commodities	12,245	11,800	
Capital Lease Payments	0	5,150	
Capital Outlay	0	0	
Transfer to General Fund (Close Fund)			5,336
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	108,869	143,835	5,336
Unencumbered Cash Balance Dec 31	335	5,336	0
2009/2010 Budget Authority Amount:	161,400	165,900	

City of Chapman

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	142,432	122,497	128,312
Receipts:			
Sale of Electricity	1,053,860	1,125,000	1,150,000
Sales Tax	13,569	15,000	15,000
Utility Connect Fee	2,630	3,000	3,000
Interest on Idle Funds			
Miscellaneous	1,476	0	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,071,535	1,143,000	1,169,000
Resources Available:	1,213,967	1,265,497	1,297,312
Expenditures:			
T&D - Personnel Services	160,685	156,000	172,430
T&D - Contractual Services	646,801	657,000	672,000
T&D - Commodities	98,022	71,000	83,000
T&D - Capitol Outlay	8,985	12,500	81,882
Production - Contractual Services	26,947	7,500	10,000
Production - Commodities	9,361	20,000	30,000
Production - Revenue Bond Payment	106,255	103,855	
Production - Transfer to Revenue Bond	0	26,330	108,000
Transfer to General Fund	160	15,000	100,000
Transfer to Employee Benefits	20,000	50,000	30,000
Transfer to Golf	10,000	10,000	0
Transfer to Equipment Reserve	0	0	10,000
Eliminated Lines 2010	4,254	8,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,091,470	1,137,185	1,297,312
Unencumbered Cash Balance Dec 31	122,497	128,312	0

2009/2010 Budget Authority Amount:

1,149,500

1,069,000

See Tab C

Adopted Budget

Adopted Budget Electric Gen Revenue Bond	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	26,619
Receipts:			
Transfer from Electric Utility		0	108,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	108,000
Resources Available:	0	0	134,619
Expenditures:			
Revenue Bond Payment	0	0	106,455
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	107,455
Unencumbered Cash Balance Dec 31	0	0	27,164

2009/2010 Budget Authority Amount:

0

0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Rural Water District	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	41,835	36,169	12,333
Receipts:			
Interest on Idle Funds			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	41,835	36,169	12,333
Expenditures:			
Salaries & Wages			
Employee Benefits			
Commodities	2,436	7,500	
Capitol Improvements	3,230	0	
Transfer to Water Utility Fund - Close Fund	0	16,336	12,333
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,666	23,836	12,333
Unencumbered Cash Balance Dec 31	36,169	12,333	0

2009/2010 Budget Authority Amount:

35,000

23,836

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(5) Fund Name:

(4) Fund Name:

(3) Fund Name:

(2) Fund Name:

(1) Fund Name:

[illegible]

****Note:** These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Donations				Disaster Recovery				Debt Service Elect. Gen								0			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Dec 31		86,057		Cash Balance Dec 31		144,521		Cash Balance Dec 31		107,580		Cash Balance Dec 31				Cash Balance Dec 31			
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Donations				Reimbursements				310,741											
Total Receipts				13,259				310,741				0				Total Receipts			
Resources Available:				99,316				455,262				107,580				Resources Available:			
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Commodities				5,110				412,656											
Total Expenditures				5,110				412,656				0				Total Expenditures			
Cash Balance Dec 31				94,206				42,606				107,580				Cash Balance Dec 31			

NOTICE OF BUDGET HEARING

The governing body of
City of Chapman
will meet on August 11, 2010 at 7:00 PM at Indian Hill Golf Course Club House Meeting Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Chapman City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	366,226	16.785	415,893	9.582	672,104	128,267	18.426
Debt Service	88,761	1.503	87,790	5.499	95,836	14,787	2.124
Fire Equipment	5,273	1.032	12,300	1.123	22,600	7,697	1.106
Street Lighting (SS)	98,788	3.395	98,100	7.327	14,266		
Recreation	9,000	1.110	8,500	1.025	1,327		
Library	27,835	3.499	27,970	3.496	29,937	24,364	3.500
Employee Benefits	144,921	10.915	166,000	10.584	208,000	107,107	15.386
Special Highway					49,446		
Special Parks & Rec	6,431		11,000		9,608		
Community Development							
Water Utility	143,664		195,991		227,664		
Sewer Utility	138,850		144,500		171,053		
Indian Hill Golf Course	108,869		143,835		5,336		
Electric Utility	1,091,470		1,137,185		1,297,312		
Electric Gen Revenue Bond					107,455		
Rural Water District	5,666		23,836		12,333		
Tree Committee							
Non-Budgeted Funds-A	71,413						
Non-Budgeted Funds-B	417,766						
Totals	2,724,933	38.239	2,472,900	38.636	2,924,277	282,222	40.542
Less: Transfers	80,000		151,330		425,935		
Net Expenditure	2,644,933		2,321,570		2,498,342		
Total Tax Levied	261,626		258,790		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	6,841,767		6,698,157		6,961,226		

Outstanding Indebtedness.

	2008	2009	2010
January 1,			
G.O. Bonds	1,040,000	995,000	950,000
Revenue Bonds	1,140,000	1,085,000	1,025,000
Other	0	0	0
Lease Purchase Principal	60,703	54,066	47,028
Total	2,240,703	2,134,066	2,022,028

*Tax rates are expressed in mills



City Official Title: Gerald E. Bieker, City Administrator

Affidavit Of Publication

Page No. 20

ORDINANCE NUMBER 918

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2011 FOR THE City of Chapman.

WHEREAS City of Chapman must continue to provide services to protect the health, safety,
and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to
increase.


NOW THEREFORE, be it ordained by the Governing Body of the City of Chapman:

Section One. In accordance with state law, the City of Chapman has scheduled a public
hearing and has prepared the proposed budget necessary to fund city services from January
1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in
order to maintain the public services that are essential for the citizens of this city, it will be
necessary to budget property tax revenues in an amount exceeding the levy in the 2010
budget.

Section Three. This ordinance shall take effect after publication once in the official city
newspaper.

Passed and approved by the Governing Body on this 11th day of August, 2010.

ATTEST: 
Terra Hummel, City Clerk

/s/ 
Phil Weishaar, Mayor

(SEAL)

Affidavit Of Publication

(First published in the
Chapman & Enterprise
News-Times August 19,
2010.)

ORDINANCE NUMBER 918

**AN ORDINANCE
ATTESTING TO AN
INCREASE IN TAX
REVENUES FOR
BUDGET YEAR 2011 FOR
THE City of Chapman.**

WHEREAS City of
Chapman must continue to
provide services to protect
the health, safety, and wel-
fare of the citizens of this
community; and

WHEREAS, the cost of
providing essential serv-
ices to the citizens of this
city continues to increase.

NOW THEREFORE, be it
ordained by the Governing
Body of the City of
Chapman:

Section One. In accor-
dance with state law, the
City of Chapman has
scheduled a public hearing
and has prepared the pro-
posed budget necessary to
fund city services from
January 1, 2011 until
December 31, 2011.

Section Two. After careful
public deliberations, the
governing body has deter-
mined that in order to
maintain the public serv-
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the citizens of this city, it
will be necessary to budget
property tax revenues in an
amount exceeding the levy
in the 2010 budget.

Section Three. This ordi-
nance shall take effect
after publication once in
the official city newspaper.

revised 8/06/07

Passed and approved by
the Governing Body on this
11th day of August, 2010.

33-1x

STATE OF KANSAS
DICKINSON COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says:
That he is one of the Editors, publishers, or printers of
THE CHAPMAN & ENTERPRISE NEWS-TIMES, a weekly
newspaper printed in the State of Kansas, and published
in and of general circulation in Dickinson County, Kansas,
with a general paid circulation on a yearly basis in
Dickinson County, Kansas, and that said newspaper is not
a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a
year; has been so published continuously and
uninterruptedly in said county and state for a period of
more than five years prior to the first publication of said
notice; and has been admitted at the Post Office of
Chapman, Kansas, in said County as second class
matter. That the attached notice is a true copy thereof
and was published in the regular and entire issue of said
newspaper for 1 consecutive weeks, the first
publication thereof being made as aforesaid on the
19th day of August, 2010, with
subsequent publications being made on the following
dates:

Thursday, _____ 20 _____

Thursday, _____ 20 _____

Thursday, _____ 20 _____

John E. Baetz
(Sign) _____

Subscribed and sworn to before me this 19th day of
August, 2010.

Abby D. Uggett
Notary Public

My commission expires 9-12-2012

Additional copies _____

TOTAL _____

